

**PROGRAMA ANUAL DE ADQUISICIONES
CONSOLIDADO POR SECTOR
INST.TEC.SUP. ALAMO TEMAPACHE**

PAA-3

EJERCICIO
2017

UNIDAD PRESUPUESTAL

104S80802253

FECHA DE ELABORACIÓN

09-feb-17

HOJA: **1** DE **1**

U.P.	DEPENDENCIA	PRESUPUESTO AUTORIZADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL ANUAL
	INST.TEC.SUP.ALAMO TEMP.ING.PROPIOS	11,319,853.00	41,666.67	181,666.67	441,666.67	691,666.67	1,308,063.73	481,666.67	311,666.67	1,775,269.60	1,141,666.67	41,666.66	41,666.66	4,861,519.66	11,319,853.00
	INST.TEC.SUP.ALAMO TEMP.SUB.EST.	2,671,618.00	172,133.33	290,681.89	229,133.33	406,848.56	325,608.57	225,681.89	127,500.00	156,381.89	113,333.33	65,381.89	47,500.00	511,433.32	2,671,618.00
	INST.TEC.SUP.ALAMO TEMP.SUB.FED.	2,671,618.00	-	20,000.00	238,000.00	310,000.00	100,000.00	51,333.00	602,300.00	271,300.00	289,300.00	151,300.00	151,300.00	486,785.00	2,671,618.00
	TOTAL ...	16,663,089.00	213,800.00	492,348.56	908,800.00	1,408,515.23	1,733,672.30	758,681.56	1,041,466.67	2,202,951.49	1,544,300.00	258,348.55	240,466.66	5,859,737.98	16,663,089.00