

**CONSOLIDADO POR SECTOR
INST.TEC.SUP. ALAMO TEMAPACHE**

EJERCICIO
2108

UNIDAD PRESUPUESTAL
104S80802253

FECHA DE ELABORACIÓN
14-feb-18

HOJA: **1** DE **1**

U.P.	DEPENDENCIA	PRESUPUESTO AUTORIZADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL ANUAL
	INST.TEC.SUP.ALAMO TEMP.ING.PROPIOS	7,361,286.00	235,000.00	1,309,280.00	1,218,006.00	698,000.00	801,000.00	175,000.00	502,000.00	456,000.00	511,000.00	490,500.00	496,000.00	469,500.00	7,361,286.00
	INST.TEC.SUP.ALAMO TEMP.SUB.EST.	3,469,615.00	132,750.00	348,250.00	130,250.00	179,134.00	281,250.00	220,250.00	315,250.00	1,113,981.00	168,250.00	157,750.00	257,750.00	164,750.00	3,469,615.00
	INST.TEC.SUP.ALAMO TEMP.SUB.FED.	3,469,615.00	303,385.00	507,000.00	316,000.00	437,000.00	185,000.00	295,000.00	269,865.00	254,000.00	295,000.00	203,500.00	204,500.00	199,365.00	3,469,615.00
	TOTAL ...	14,300,516.00	671,135.00	2,164,530.00	1,664,256.00	1,314,134.00	1,267,250.00	690,250.00	1,087,115.00	1,823,981.00	974,250.00	851,750.00	958,250.00	833,615.00	14,300,516.00